

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

[illegible]

[illegible]

(cod 20.06.01+20.06.02)	20.06	063	0	104,000	11,000	8,000	8,000	7,910	90	7,910
Deplasari interne, detasari, transferari	20.06.01	064	0	104,000	11,000	8,000	8,000	7,910	90	7,910
Materiale de laborator	20.09	067	0	15,000	3,000	0	0	0	0	312
Carti, publicatii si materiale documentare	20.11	069	0	1,000	1,000	1,000	1,000	283	717	0
Pregatire profesionala	20.13	071	0	24,000	1,000	0	0	0	0	0
Protectia muncii	20.14	072	0	26,000	5,000	4,000	4,000	3,361	639	9,675
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	089	0	179,000	131,000	130,000	130,000	126,850	3,150	78,859
Alte cheltuieli cu bunuri si servicii	20.30.30	098	0	179,000	131,000	130,000	130,000	126,850	3,150	78,859
Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.31	099	0	43,936,000	13,281,000	13,079,580	13,079,580	13,079,580	0	13,068,062
Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale	20.32	100	0	270,000	156,000	155,245	155,245	155,245	0	155,245
Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant	20.33	101	0	5,327,000	1,337,000	1,305,662	1,305,662	1,305,662	0	1,291,196
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	151	0	3,381,000	1,183,000	1,183,000	1,183,000	1,183,000	0	1,176,223
Transferuri curente (cod 51.01.01 la 51.01.59 + 51.01.66)	51.01	152	0	3,381,000	1,183,000	1,183,000	1,183,000	1,183,000	0	1,176,223
Transferuri din bugetul de stat bugetele locale pentru finantarea unitatilor de asistenta medico-sociale	51.01.38	188	0	2,783,000	953,000	953,000	953,000	953,000	0	953,000
Transferuri din bugetul stat catre bugetele locale pt. finantarea sanatatii	51.01.45	195	0	598,000	230,000	230,000	230,000	230,000	0	223,223
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.38)	59	534	0	2,000	1,000	670	670	670	0	670
Burse	59.01	535	0	2,000	1,000	670	670	670	0	670
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	574	0	600,000	150,000	0	0	0	0	44,180
TITLUL XIII ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	575	0	600,000	150,000	0	0	0	0	44,180
Active fixe (cod 71.01 la 71.01.30)	71.01	576	0	600,000	150,000	0	0	0	0	44,180
Constructii	71.01.01	577	0	600,000	150,000	0	0	0	0	0

Masini, echipamente si mijloace de transport	71.01.02	578	0	0	0	0	0	0	0	35,483
Alte active fixe	71.01.30	580	0	0	0	0	0	0	0	8,697
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	616	0	0	0	-37,748	-37,748	-37,748	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	617	0	0	0	-37,748	-37,748	-37,748	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01	618	0	0	0	-37,748	-37,748	-37,748	0	0
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	85.01.03	619	0	0	0	-37,748	-37,748	-37,748	0	0

Conducatorul institutiei

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Conducatorul compartimentului financiar- contabil

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